

SNAPSHOT of HOME Program Performance--As of 12/31/10 **Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	<div>4</div>		
% of Funds Committed	<div>100.00</div> %	<div>99.69</div> %	<div>1</div>	<div>96.48</div> %	<div>100</div>	<div>100</div>	
% of Funds Disbursed	<div>91.21</div> %	<div>91.03</div> %	<div>3</div>	<div>89.00</div> %	<div>54</div>	<div>55</div>	
Leveraging Ratio for Rental Activities	<div>1.6</div>	<div>8.72</div>	<div>4</div>	<div>4.81</div>	<div>17</div>	<div>22</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>97.38</div> %	<div>96.71</div> %	<div>3</div>	<div>83.25</div> %	<div>61</div>	<div>52</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>55.24</div> %	<div>69.02</div> %	<div>4</div>	<div>70.99</div> %	<div>19</div>	<div>19</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>86.93</div> %	<div>90.94</div> %	<div>4</div>	<div>81.75</div> %	<div>62</div>	<div>60</div>	
% of 0-30% AMI Renters to All Renters***	<div>49.25</div> %	<div>53.23</div> %	<div>3</div>	<div>45.84</div> %	<div>56</div>	<div>55</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>96.98</div> %	<div>1</div>	<div>96.12</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:				In State:	<div>4</div>	/	<div>4</div>
				Nationally:	<div>38</div>	<div>42</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$32,963</div>	<div>\$24,329</div>		<div>\$27,889</div>	<div>199</div> Units	<div>11.90</div> %	
Homebuyer Unit	<div>\$9,921</div>	<div>\$12,977</div>		<div>\$15,632</div>	<div>1,315</div> Units	<div>78.70</div> %	
Homeowner-Rehab Unit	<div>\$13,106</div>	<div>\$16,329</div>		<div>\$21,037</div>	<div>130</div> Units	<div>7.80</div> %	
TBRA Unit	<div>\$6,813</div>	<div>\$2,720</div>		<div>\$3,206</div>	<div>27</div> Units	<div>1.60</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Provo Consortium UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,995	\$124,517	\$13,604
State:*	\$73,442	\$109,751	\$24,770
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.81

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	74.4	80.5	90.8	95.7
Black/African American:	2.0	0.4	0.0	4.3
Asian:	0.5	0.3	0.0	0.0
American Indian/Alaska Native:	1.0	0.6	0.0	0.0
Native Hawaiian/Pacific Islander:	1.0	0.4	0.0	0.0
American Indian/Alaska Native and White:	0.5	0.1	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.2	0.0	0.0
Asian/Pacific Islander:	0.5	0.4	1.5	0.0

ETHNICITY:

Hispanic	20.1	17.1	7.7	0.0
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HOUSEHOLD SIZE:

1 Person:	45.7	6.4	27.7	95.7
2 Persons:	13.1	19.5	18.5	4.3
3 Persons:	12.6	24.2	13.8	0.0
4 Persons:	14.6	24.4	13.8	0.0
5 Persons:	5.5	14.8	9.2	0.0
6 Persons:	3.5	6.6	6.2	0.0
7 Persons:	1.0	2.4	5.4	0.0
8 or more Persons:	4.0	1.7	5.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	31.7	6.0	6.9	95.7
Elderly:	32.7	1.0	30.0	0.0
Related/Single Parent:	19.1	24.2	23.1	0.0
Related/Two Parent:	15.1	56.0	36.9	4.3
Other:	1.5	12.8	3.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	43.2	0.0 [#]
HOME TBRA:	4.0	
Other:	35.2	
No Assistance:	17.6	

of Section 504 Compliant Units / Completed Units Since 2001 108

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Provo Consortium State: UT Group Rank: 38
 (Percentile)
 State Rank: 4 / 4 PJs Overall Rank: 42
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	97.38	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	55.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.93	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.56	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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